

Board	2018 Membership Number for Local Association RPAC % Purposes (Based on Oct 31st 2017)	2018 RPAC Goal (11 % Increase On 2017 Fundraising Goal)	2018 Base Number (All funds raised over below numbers are split 50/50 w state and local Associations-Per Trustee By Laws)	2018 Local Association Raised to Date (as of May 31)	% of Goal	Local Balance to 2018 RPAC Goal	40 % of Goal for Planning Purposes *Please note your participation % must increase from 2017 to receive 40%. Otherwise split is at 35% for Local Association	2018 Local Association RPAC Actual Allocation for RPAC Funds Raised (At 35% and if increase participation- 40%)	% Raised Over Goal at 50% Split with State	2017 Local Association Balance Rollover to 2018 Budget	Combined Total Local RPAC Allocation (35%/40% + 50% over goal + 2017 Rollover)	2018 Local Association Expenditures through May 31	2018 Local Association Balance	Individual Participants (as of May 31)	2018 Participatio n Goal (5% increase over 2017 up to 37%)	2018 Actual Part. % (Goal is 37%)	2017 Part. %	2017 MI Actual (as of Dec 31)	2018 MI Goal Based on .05 % Total Membership are MI's. (If number is over then 80% increase for 2018)	2018 MI Actual (as of May 31)	2018 Pres. Circle Invest	2017 IE Rollover	2018 IE Allocation \$2.20/Member	2018 IE Allocation Total 2017+2018	2018 IE Expenditures	2018 IE Allocation Balance \$2.29/Member	
District 1																											
Amelia Island	471	\$ 8,888.88	\$ 8,008.00	\$ 120.00	1.35%	\$ 8,768.88	\$ 3,203.20	\$ 42.00		\$ 3,050.30	\$ 3,092.30		\$ 3,092.30	2	74.63%	0.42%	74.63%		2	3			\$ 833.56	\$ 1,036.20	\$ 1,869.76		\$ 1,869.76
Gainesville	1,014	\$ 20,879.10	\$ 18,810.00	\$ 2,423.50	116.07%	\$ 7,524.00	\$ 7,524.00	\$ 6,583.50	\$ 2,712.50	\$ 8,092.50	\$ 17,388.50	\$ 3,000.00	\$ 14,388.50	313	37.04%	30.87%	37.04%	8	9	6		\$ -	\$ 2,230.80	\$ 2,230.80		\$ 2,230.80	
Lake City	224	\$ 4,981.68	\$ 4,488.00	\$ 6,906.00	138.63%	\$ 1,795.20	\$ 1,795.20	\$ 1,795.20	\$ 1,209.00	\$ 2,053.30	\$ 5,059.50		\$ 5,059.50	185	71.63%	82.59%	71.63%	-	1			\$ 467.16	\$ 492.80	\$ 959.96		\$ 959.96	
Northeast Florida	7,414	\$ 145,958.34	\$ 131,494.00	\$ 58,870.00	40.33%	\$ 87,088.34	\$ 52,597.60	\$ 20,604.50		\$ 83,306.60	\$ 103,911.10	\$ 19,909.00	\$ 84,002.10	2202	37.00%	29.70%	35.23%	58	64	4		\$ 10,137.33	\$ 16,310.80	\$ 26,448.13		\$ 26,448.13	
St. Augustine	797	\$ 16,971.90	\$ 15,290.00	\$ 18,550.00	109.30%	\$ 109.30%	\$ 6,116.00	\$ 5,351.50	\$ 1,630.00	\$ 8,572.00	\$ 15,553.50	\$ 1,000.00	\$ 14,553.50	173	31.05%	21.71%	26.05%	2	4	1		\$ 1,591.55	\$ 1,753.40	\$ 3,344.95		\$ 3,344.95	
	9,920	\$ 197,679.90	\$ 178,990.00	\$ 108,681.00		\$ 95,857.22	\$ 71,236.00	\$ 34,376.70	\$ 5,551.50	\$ 105,076.70	\$ 145,004.90	\$ 23,909.00	\$ 121,095.90	2,875		28.98%	37.29%	70	81	11		\$ 13,029.60	\$ 21,824.00	\$ 34,853.60		\$ 34,853.60	
District 2																											
Daytona Beach	1,825	\$ 38,290.56	\$ 34,496.00	\$ 20,716.00	54.10%	\$ 17,574.56	\$ 13,798.40	\$ 7,250.60		\$ 12,235.10	\$ 19,485.70		\$ 19,485.70	249	20.56%	13.64%	15.56%	6	9	2		\$ 3,590.72	\$ 4,015.00	\$ 7,605.72		\$ 7,605.72	
Flagler	995	\$ 22,637.34	\$ 20,394.00	\$ 10,391.00	45.90%	\$ 12,246.34	\$ 8,157.60	\$ 3,636.85		\$ 10,675.60	\$ 14,312.45	\$ 2,500.00	\$ 11,812.45	276	37.00%	27.74%	35.65%	13	14	1		\$ 2,122.83	\$ 2,189.00	\$ 4,311.83		\$ 4,311.83	
New Smyrna	554	\$ 11,794.86	\$ 10,626.00	\$ 9,706.00	82.29%	\$ 2,088.86	\$ 4,250.40	\$ 3,397.10		\$ 8,350.40	\$ 11,747.50		\$ 11,747.50	98	34.17%	17.69%	29.17%	3	4	1		\$ 1,106.07	\$ 1,218.80	\$ 2,324.87		\$ 2,324.87	
Space Coast	3,858	\$ 82,881.48	\$ 74,668.00	\$ 62,844.00	75.82%	\$ 20,037.48	\$ 29,867.20	\$ 21,995.40		\$ 29,419.70	\$ 51,415.10	\$ 2,613.00	\$ 48,802.10	958	32.68%	24.83%	27.68%	16	19	5		\$ 7,722.26	\$ 8,487.60	\$ 16,259.86		\$ 16,259.86	
West Volusia	676	\$ 14,700.84	\$ 13,244.00	\$ 22,572.00	153.54%	\$ 5,297.60	\$ 5,297.60	\$ 4,635.40	\$ 4,664.00	\$ 10,617.60	\$ 19,917.00		\$ 19,917.00	198	35.53%	29.29%	30.53%	5	6	2		\$ 1,378.58	\$ 1,487.20	\$ 2,865.78		\$ 2,865.78	
	7,908	\$ 170,305.08	\$ 153,428.00	\$ 126,229.00		\$ 51,947.24	\$ 61,371.20	\$ 40,915.35	\$ 4,664.00	\$ 71,298.40	\$ 116,877.75	\$ 5,113.00	\$ 111,764.75	1,779		22.50%	26.31%	43	52	11		\$ 15,970.46	\$ 17,997.60	\$ 33,968.06		\$ 33,968.06	
District 3																											
Indian River	1,033	\$ 23,296.68	\$ 20,988.00	\$ 40,503.00	173.86%	\$ 8,395.20	\$ 7,345.80	\$ 7,345.80	\$ 9,757.50	\$ 16,157.80	\$ 33,261.10		\$ 33,261.10	407	44.63%	39.40%	44.63%	5	6	2		\$ 2,184.66	\$ 2,272.60	\$ 4,457.26		\$ 4,457.26	
Martin	805	\$ 20,854.68	\$ 18,788.00	\$ 21,555.00	103.36%	\$ 7,515.20	\$ 7,515.20	\$ 7,515.20	\$ 1,383.50	\$ 9,284.80	\$ 18,183.50	\$ 1,000.00	\$ 17,183.50	443	40.12%	55.03%	40.12%	5	6	2		\$ 1,956.66	\$ 1,771.00	\$ 3,726.66		\$ 3,726.66	
Okeechobee	76	\$ 1,758.24	\$ 1,584.00	\$ 1,045.00	59.43%	\$ 713.24	\$ 633.60	\$ 365.75		\$ 653.60	\$ 1,019.35		\$ 1,019.35	37	72.60%	48.68%	72.60%	-	1			\$ 164.88	\$ 167.20	\$ 332.08		\$ 332.08	
Palm Beach	540	\$ 13,431.00	\$ 12,100.00	\$ 8,810.00	65.59%	\$ 4,621.00	\$ 4,840.00	\$ 3,524.00		\$ 3,575.25	\$ 7,099.25		\$ 7,099.25	387	59.53%	71.67%	59.53%	-	3			\$ 1,259.50	\$ 1,188.00	\$ 2,447.50		\$ 2,447.50	
	2,454	\$ 59,340.60	\$ 53,460.00	\$ 71,913.00	121.19%	\$ 5,334.24	\$ 21,384.00	\$ 18,750.75	\$ 11,141.00	\$ 29,671.45	\$ 59,563.20	\$ 1,000.00	\$ 58,563.20	1,274		51.92%	47.33%	10	16	4		\$ 5,564.70	\$ 5,398.80	\$ 10,963.50		\$ 10,963.50	
District 4																											
Florida Keys	391	\$ 9,108.66	\$ 8,206.00	\$ 2,292.00	25.16%	\$ 6,816.66	\$ 3,282.40	\$ 802.20		\$ 3,045.10	\$ 3,847.30		\$ 3,847.30	44	16.97%	11.25%	11.97%	2	3			\$ 854.17	\$ 860.20	\$ 1,714.37		\$ 1,714.37	
Key West	363	\$ 8,473.74	\$ 7,634.00	\$ 13,329.00	157.30%	\$ 3,053.60	\$ 3,053.60	\$ 3,053.60	\$ 2,847.50	\$ 639.90	\$ 6,541.00	\$ 500.00	\$ 6,041.00	192	33.57%	52.89%	28.57%	4	5	2		\$ 794.63	\$ 798.60	\$ 1,593.23		\$ 1,593.23	
Marathon/ Lower Keys	297	\$ 5,934.06	\$ 5,346.00	\$ 8,359.00	140.86%	\$ 2,138.40	\$ 2,138.40	\$ 2,138.40	\$ 1,506.50	\$ 2,982.40	\$ 6,627.30	\$ 3,578.00	\$ 3,049.30	253	64.89%	85.19%	64.89%	-	1	1		\$ 556.47	\$ 653.40	\$ 1,209.87		\$ 1,209.87	
Miami	44,979	\$ 981,757.26	\$ 884,466.00	\$ 623,938.00	63.55%	\$ 357,829.26	\$ 353,786.40	\$ 249,571.20		\$ -	\$ 249,571.20		\$ 249,571.20	17524	37.00%	38.96%	35.12%	99	225	20		\$ 92,064.87	\$ 98,953.80	\$ 191,018.67	\$ 100,000.00	\$ 91,018.67	
	46,030	\$ 1,005,273.72	\$ 905,652.00	\$ 647,908.00	64.45%	\$ 364,645.92	\$ 8,474.40	\$ 5,994.20	\$ 4,354.00	\$ 6,667.40	\$ 17,015.60	\$ 4,078.00	\$ 262,508.80	18,013		39.13%	35.05%	105	234	23		\$ 94,270.14	\$ 101,266.00	\$ 195,536.14	\$ 100,000.00	\$ 95,536.14	
District 5																											
Bonita Springs	904	\$ 18,705.72	\$ 16,852.00	\$ 16,648.00	89.00%	\$ 2,057.72	\$ 6,740.80	\$ 5,876.80		\$ 13,086.80	\$ 18,913.60	\$ 500.00	\$ 18,413.60	808	90.45%	89.38%	90.45%	13	14			\$ 1,754.14	\$ 1,988.80	\$ 3,742.94		\$ 3,742.94	
Royal Palm Coast	6,401	\$ 138,363.72	\$ 124,652.00	\$ 73,725.00	53.28%	\$ 64,638.72	\$ 49,860.80	\$ 25,803.75		\$ 7,065.30	\$ 32,869.05	\$ 17,566.00	\$ 15,303.05	1443	35.13%	22.54%	30.13%	28	32	2		\$ 3,325.14	\$ 14,082.20	\$ 17,407.34		\$ 17,407.34	
Marco Island	521	\$ 12,625.14	\$ 11,374.00	\$ 9,558.00	75.71%	\$ 3,067.14	\$ 4,549.60	\$ 3,345.30		\$ 4,613.60	\$ 7,958.90		\$ 7,958.90	306	65.39%	58.73%	65.39%	3	3			\$ 1,183.93	\$ 1,146.20	\$ 2,330.13		\$ 2,330.13	
Naples	5,807	\$ 129,132.96	\$ 116,336.00	\$ 113,429.00	87.84%	\$ 46,534.40	\$ 39,700.15	\$ 39,700.15		\$ 30,716.90	\$ 70,417.05	\$ 2,319.00	\$ 68,098.05	2969	55.69%	51.13%	55.69%	26	29	12		\$ 12,109.52	\$ 12,775.40	\$ 24,884.92		\$ 24,884.92	
Sanibel/Captiva	218	\$ 5,518.92	\$ 4,972.00	\$ 5,700.00	103.28%	\$ 1,988.80	\$ 1,988.80	\$ 1,740.20	\$ 364.00	\$ 12,402.80	\$ 14,507.00		\$ 14,507.00	190	103.15%	87.16%	103.15%	7	8	1		\$ 517.54	\$ 479.60	\$ 997.14		\$ 997.14	
	13,851	\$ 304,346.46	\$ 274,186.00	\$ 219,060.00	71.98%	\$ 85,467.54	\$ 109,674.40	\$ 76,416.20	\$ 364.00	\$ 67,885.40	\$ 144,665.60	\$ 20,385.00	\$ 124,280.60	5,716		47.15%		74	86	15		\$ 18,890.27	\$ 30,472.20	\$ 49,362.47	\$ -	\$ 49,362.47	
District 6																											
Central Pasco	363	\$ 5,396.82	\$ 4,862.00	\$ 3,053.00	56.57%	\$ 2,343.82	\$ 1,944.80	\$ 1,221.20		\$ 682.80	\$ 1,904.00		\$ 1,904.00	113	28.74%	31.13%	23.74%		2			\$ 506.09	\$ 798.60	\$ 1,304.69		\$ 1,304.69	
East Pasco	174	\$ 3,516.48	\$ 3,168.00	\$ 3,734.00	106.19%	\$ 1,267.20	\$ 1,267.20	\$ 1,267.20	\$ 283.00	\$ 602.00	\$ 2,152.20		\$ 2,152.20	51	18.25%	29.31%	13.25%		1			\$ 329.76	\$ 382.80	\$ 712.56		\$ 712.56	
Florida Gulfcoast (CCM)	201	\$ 5,494.50	\$ 4,950.00	\$ 20.00	0.36%	\$ 5,474.50	\$ 1,980.00	\$ 7.00		\$ 80.00	\$ 87.00		\$ 87.00	1	6.92%	0.50%	1.92%		1			\$ 515.25	\$ 442.20	\$ 957.45		\$ 957.45	
Tampa Realtors	10,011	\$ 194,773.92	\$ 175,472.00	\$ 176,959.00	90.85%	\$ 17,814.92	\$ 70,188.80	\$ 61,935.65		\$ 69,121.80	\$ 131,057.45	\$ 25,000.00	\$ 106,057.45	2212	33.00%	22.00%	28.00%	26	50	9		\$ 18,265.04	\$ 22,024.20	\$ 40,289.24		\$ 40,289.24	
Pinellas	7,832	\$ 158,827.68	\$ 143,088.00	\$ 52,353.00	32.96%	\$ 106,474.68	\$ 57,235.20	\$ 18,323.55		\$ 33,437.70	\$ 51,761.25	\$ 15,500.00	\$ 33,437.70	1200	37.00%	15.32%	32.94%	23	39	1		\$ (12,259.65)	\$ -	\$ (12,259.65)		\$ (12,259.65)	
West Pasco	1,022	\$ 20,195.34	\$ 18,194.00	\$ 19,951.00	98.79%	\$ 244.34	\$ 7,277.60	\$ 6,982.85		\$ 10,013.10	\$ 16,995.95		\$ 16,995.95	530	60.71%	51.81%	60.71%		5								

Board	2018 Membership Number for Local Association RPAC % Purposes (Based on Oct 31st 2017)	2018 RPAC Goal (11% Increase On 2017 Fundraising Goal)	2018 Base Number (All funds raised over below numbers are split 50/50 w state and local Associations-Per Trustee By Laws)	2018 Local Association Raised to Date (as of May 31)	% of Goal	Local Balance to 2018 RPAC Goal	40% of Goal for Planning Purposes *Please note your participation % must increase from 2017 to receive 40%. Otherwise split is at 35% for Local Association	2018 Local Association RPAC Actual Allocation for RPAC Funds Raised (At 35% and if increase participation-40%)	% Raised Over Goal at 50% Split with State	2017 Local Association Balance Rollover to 2018 Budget	Combined Total Local RPAC Allocation (35%/40% + 50% over goal + 2017 Rollover)	2018 Local Association Expenditures through May 31	2018 Local Association Balance	Individual Participants (as of May 31)	2018 Participation Goal (5% increase over 2017 up to 37%)	2018 Actual Part. % (Goal is 37%)	2017 Part. %	2017 MI Actual (as of Dec 31)	2018 MI Goal Based on .05 % Total Membership are MIs. (Number in that Blue cell increase for 2018)	2018 MI Actual (as of May 31)	2018 Pres. Circle Invest	2017 IE Rollover	2018 IE Allocation \$2.20/Member	2018 IE Allocation Total 2017+2018	2018 IE Expenditures	2018 IE Allocation Balance \$2.29/Member			
District 7																													
Citrus	646	\$ 13,919.40	\$ 12,540.00	\$ 26,415.00	189.77%	\$ 5,016.00	\$ 4,389.00	6.937.50	\$ 10,472.00	\$ 21,798.50	\$ 21,798.50	\$ 21,798.50	175	39.61%	27.09%	39.61%	7	8	6			\$ -	\$ 1,421.20	\$ 1,421.20	\$ -	\$ 1,421.20			
Lake & Sumter	1,996	\$ 39,804.60	\$ 35,860.00	\$ 53,411.00	134.18%	\$ 14,344.00	\$ 12,551.00	8.775.50	\$ 17,754.00	\$ 39,080.50	\$ 4,576.00	\$ 34,504.50	560	35.41%	28.06%	30.41%	14	15	10			\$ -	\$ 4,391.20	\$ 4,391.20	\$ -	\$ 4,391.20			
Hernando	707	\$ 13,943.82	\$ 12,562.00	\$ 8,468.00	60.73%	\$ 5,475.82	\$ 2,963.80	4.102.00	\$ 3,540.70	\$ 6,504.50	\$ 750.00	\$ 5,754.50	300	47.68%	42.43%	47.68%	2	4				\$ 1,307.59	\$ 1,555.40	\$ 2,862.99	\$ -	\$ 2,862.99			
Ocala	1,734	\$ 36,532.32	\$ 32,912.00	\$ 41,116.00	112.55%	\$ 13,164.80	\$ 13,164.80	4.102.00	\$ 14,220.20	\$ 31,487.00		\$ 31,487.00	776	36.71%	44.75%	31.71%	13	14	7			\$ -	\$ 3,814.80	\$ 3,814.80	\$ -	\$ 3,814.80			
	5,083	\$ 104,200.14	\$ 93,874.00	\$ 129,410.00	124.19%	\$ 5,475.82	\$ 37,549.60	\$ 33,068.60	\$ 19,815.00	\$ 45,986.90	\$ 98,870.50	\$ 5,326.00	\$ 93,544.50	1,811			34.44%	36	41	23			\$ 1,307.59	\$ 11,182.60	\$ 12,490.19	\$ -	\$ 12,490.19		
District 8																													
Diwie/Gilchrist	97	\$ 2,222.22	\$ 2,002.00	\$ 1,259.00	56.66%	\$ 963.22	\$ 440.65		\$ 1,014.20	\$ 1,454.85		\$ 1,454.85	32	21.49%	32.99%	35.05%			1					\$ 208.39	\$ 213.40	\$ 421.79	\$ -	\$ 421.79	
Tallahassee	1,464	\$ 30,354.06	\$ 27,346.00	\$ 34,173.00	112.58%	\$ 10,938.40	\$ 9,571.10	3,413.50	\$ 23,972.40	\$ 36,957.00		\$ 36,957.00	397	35.73%	27.30%	30.73%	10	11	3						\$ 2,846.47	\$ 3,198.80	\$ 6,045.27	\$ -	\$ 6,045.27
	1,551	\$ 32,576.28	\$ 29,348.00	\$ 35,432.00	108.77%	\$ 963.22	\$ 10,011.75	\$ 3,413.50	\$ 24,986.60	\$ 38,411.85	\$ -	\$ 38,411.85	429				10	12	3					\$ 3,054.86	\$ 3,412.20	\$ 6,467.06	\$ -	\$ 6,467.06	
District 9																													
Central Panhandle	1,304	\$ 27,057.36	\$ 24,376.00	\$ 30,050.00	111.06%	\$ 9,750.40	\$ 9,750.40	2,837.00	\$ 13,125.10	\$ 25,712.50	\$ 8,503.00	\$ 17,209.50	366	26.64%	28.07%	21.64%	19	21	7						\$ 2,537.32	\$ 2,868.80	\$ 5,406.12	\$ -	\$ 5,406.12
Emerald Coast	2,983	\$ 64,615.32	\$ 58,212.00	\$ 47,446.00	73.43%	\$ 17,169.32	\$ 16,606.10		\$ 17,943.20	\$ 34,549.30	\$ 4,475.00	\$ 30,074.30	1231	50.41%	41.27%	50.41%	14	15	5						\$ -	\$ 6,562.60	\$ 6,562.60	\$ -	\$ 6,562.60
Franklin	225	\$ 5,006.10	\$ 4,510.00	\$ 3,455.00	69.02%	\$ 1,551.10	\$ 1,382.00		\$ 2,793.50	\$ 4,175.50		\$ 4,175.50	166	50.23%	73.78%	50.23%			1						\$ 469.45	\$ 495.00	\$ 964.45	\$ -	\$ 964.45
Navarre	302	\$ 6,105.00	\$ 5,500.00	\$ 4,399.00	23.57%	\$ 4,666.00	\$ 503.65		\$ 4,264.00	\$ 4,767.65	\$ 1,000.00	\$ 3,767.65	6	69.72%	1.99%	69.72%			2					\$ 572.50	\$ 664.40	\$ 1,236.90	\$ -	\$ 1,236.90	
Pensacola	2,001	\$ 42,271.02	\$ 38,082.00	\$ 23,072.00	54.58%	\$ 19,199.02	\$ 8,075.20		\$ 15,715.80	\$ 23,791.00	\$ 5,326.00	\$ 18,465.00	659	37.00%	32.93%	35.48%	11	12							\$ 3,963.99	\$ 4,402.20	\$ 8,366.19	\$ -	\$ 8,366.19
	6,815	\$ 145,054.80	\$ 130,680.00	\$ 105,462.00	72.70%	\$ 42,585.44	\$ 36,317.35	\$ 2,837.00	\$ 53,841.60	\$ 92,995.95	\$ 19,304.00	\$ 73,691.95	2,428				44	51	12					\$ 7,543.26	\$ 14,993.00	\$ 22,536.26	\$ -	\$ 22,536.26	
District 10																													
Bartow	47	\$ 1,172.16	\$ 1,056.00	\$ 250.00	0.00%	\$ 922.16	\$ 100.00		\$ -	\$ 100.00		\$ 100.00	8	5.00%	17.02%	0.00%			1						\$ 109.92	\$ 103.40	\$ 213.32	\$ -	\$ 213.32
East Polk	636	\$ 12,991.44	\$ 11,704.00	\$ 18,940.00	145.79%	\$ 4,681.60	\$ 4,096.40	3,618.00	\$ 12,900.10	\$ 20,614.50		\$ 20,614.50	355	70.32%	55.82%	70.32%	3	4							\$ 1,218.28	\$ 1,399.20	\$ 2,617.48	\$ -	\$ 2,617.48
Heartland	406	\$ 8,913.30	\$ 8,030.00	\$ 3,413.00	38.29%	\$ 5,500.30	\$ 1,194.55		\$ 5,693.50	\$ 6,888.05		\$ 6,888.05	45	60.80%	11.08%	60.80%	1	2	2						\$ 835.85	\$ 893.20	\$ 1,729.05	\$ -	\$ 1,729.05
Lake Wales	53	\$ 1,147.74	\$ 1,034.00	\$ 355.00	30.93%	\$ 792.74	\$ 124.25		\$ 152.00	\$ 276.25		\$ 276.25	17	49.02%	32.08%	49.02%			1						\$ 107.63	\$ 116.60	\$ 224.23	\$ -	\$ 224.23
Lakeland	1,021	\$ 20,170.92	\$ 18,172.00	\$ 22,757.00	112.82%	\$ 7,268.80	\$ 6,360.20	2,292.50	\$ 5,675.30	\$ 14,328.00		\$ 14,328.00	455	52.73%	44.56%	52.73%	7	8							\$ 1,891.54	\$ 2,246.20	\$ 4,137.74	\$ -	\$ 4,137.74
	2,163	\$ 44,395.56	\$ 39,996.00	\$ 45,715.00	102.97%	\$ 7,215.20	\$ 11,875.40	\$ 5,910.50	\$ 24,420.90	\$ 42,206.80	\$ -	\$ 42,206.80	880				11	16	2						\$ 4,163.22	\$ 4,758.60	\$ 8,921.82	\$ -	\$ 8,921.82
District 11																													
RAPB+GFLR	28,417	\$ 586,202.10	\$ 528,110.00	\$ 487,598.00	83.18%	\$ 98,604.10	\$ 195,039.20		\$ 133,414.50	\$ 328,453.70	\$ 44,804.00	\$ 283,649.70	7554	28.69%	26.58%	23.69%	115	142	12						\$ 27,671.45	\$ 62,517.40	\$ 90,188.85	\$ 41,200.00	\$ 131,388.85
South Broward	1,385	\$ 33,186.78	\$ 29,898.00	\$ 11,888.00	35.82%	\$ 21,298.78	\$ 4,160.80		\$ 4,986.70	\$ 9,147.50	\$ 2,726.50	\$ 6,421.00	424	42.33%	30.61%	42.33%			7						\$ 3,112.11	\$ 3,047.00	\$ 6,159.11	\$ -	\$ 6,159.11
	29,802	\$ 619,388.88	\$ 558,008.00	\$ 499,486.00	80.64%	\$ 119,902.88	\$ 199,200.00	\$ -	\$ 138,401.20	\$ 337,601.20	\$ 46,675.00	\$ 290,926.20	7,978				115	149	12					\$ 30,783.56	\$ 65,564.40	\$ 96,347.96	\$ 41,200.00	\$ 137,547.96	
District 12																													
Central Florida Comm. (CCM)	92	\$ 2,588.52	\$ 2,332.00	\$ 200.00	7.73%	\$ 2,388.52	\$ 70.00		\$ 816.20	\$ 886.20		\$ 886.20	1	35.97%	1.09%	30.97%	1	2	1						\$ 242.74	\$ 202.40	\$ 445.14	\$ -	\$ 445.14
Orlando Regional	14,089	\$ 282,099.84	\$ 254,144.00	\$ 244,931.00	86.82%	\$ 37,168.84	\$ 85,725.85		\$ 107,126.10	\$ 192,851.95	\$ 27,000.00	\$ 165,851.95	2465	29.32%	17.50%	24.32%	47	70	18						\$ (5,805.00)	\$ 30,995.80	\$ 25,190.80	\$ 25,190.80	\$ -
Osceola	3,155	\$ 58,314.96	\$ 52,536.00	\$ 28,336.00	48.59%	\$ 29,978.96	\$ 11,334.40		\$ 23,991.90	\$ 35,326.30	\$ 4,793.00	\$ 30,533.30	757	28.16%	23.99%	23.16%	16	18	5						\$ 5,468.52	\$ 6,941.00	\$ 12,409.52	\$ -	\$ 12,409.52
	17,336	\$ 343,003.32	\$ 309,012.00	\$ 273,467.00	79.73%	\$ 69,536.32	\$ 97,130.25	\$ -	\$ 131,934.20	\$ 229,064.45	\$ 31,793.00	\$ 197,271.45	3,223				64	90	24						\$ (93.74)	\$ 38,139.20	\$ 38,045.46	\$ 25,190.80	\$ 63,336.26
District 13																													
Englewood	744	\$ 16,971.90	\$ 15,290.00	\$ 19,097.00	112.52%	\$ 6,116.00	\$ 6,116.00	1,903.50	\$ 10,478.50	\$ 18,498.00		\$ 18,498.00	175	24.19%	23.52%	19.19%	11	12	7						\$ 1,591.55	\$ 1,636.80	\$ 3,228.35	\$ -	\$ 3,228.35
Punta Gorda	1,167	\$ 25,592.16	\$ 23,056.00	\$ 30,840.00	120.51%	\$ 9,222.40	\$ 8,069.60	3,892.00	\$ 10,807.90	\$ 22,749.50		\$ 22,749.50	257	34.66%	22.02%	29.66%	7	8	4						\$ 2,399.92	\$ 2,567.40	\$ 4,967.32	\$ -	\$ 4,967.32
Sarasota/Manatee	6,296	\$ 135,482.16	\$ 122,056.00	\$ 177,412.00	130.96%	\$ 48,222.40	\$ 42,719.60	27,683.00	\$ 99,684.40	\$ 170,087.00	\$ 8,390.00	\$ 161,697.00	2068	41.04%	32.85%	41.04%	33	34	6						\$ 1,804.92	\$ 13,851.20	\$ 15,656.12	\$ -	\$ 15,656.12
Venice	781	\$ 16,605.60	\$ 14,960.00	\$ 35,530.00	214.57%	\$ 5,984.00	\$ 5,984.00	10,335.00	\$ 17,090.50	\$ 33,409.50	\$ 4,100.00	\$ 29,309.50	354	40.87%	45.15%	40.87%	10	11	2						\$ 1,557.20	\$ 1,724.80	\$ 3,282.00	\$ -	\$ 3,282.00
	8,991	\$ 194,651.82	\$ 175,362.00	\$ 262,989.00	135.11%	\$ 70,144.80	\$ 62,889.20	\$ 43,813.50	\$ 138,061.30	\$ 244,764.00	\$ 12,490.00	\$ 232,274.00	2,854				61	65	19					\$ 7,353.59	\$ 19,780.20	\$ 27,133.79	\$ -	\$ 27,133.79	
Individuals Totals			\$ 6,407.00										17				10	11	5										
Local Association Board Total	171,508	\$ 3,608,421.30	\$ 3,250,830.00	\$ 2,788,229.00	77.27%	\$ 981,283.30	\$ 716,683.20	\$ 102,147.00	\$ 952,169.45	\$ 1,770,999.65	\$ 210,573.00	\$ 1,560,426.65	53,384	42.75%	31.13%	33.34%	702	1002	174						\$ 208,194.00	\$ 360,087.20	\$ 568,281.20	\$ 166,390.80	\$ 734,672.00

*** The Miami Raised to Date reflects only the 65% NAR/FR portion for Florida Pac budgeting purposes. The goal restated down to 65% is \$574,902. Conversely the 100% Miami Raised amount is \$649,973 as compared to the \$884K goal.